2023 ANNUAL HIGHLIGHTS OTRALIANCE INC

MIDLAND-ODESSA TRANSPORTATION ALLIANCE, INC.





ADDITIONAL FUNDING FOR THE PERMIAN BASIN

The 2024 Unified Transportation Plan (UTP) marks the single largest investment in Permian Basin roads and highways, to date.

The 10-year transportation plan included an additional \$395 million for regional connectivity, with a \$284 million investment in US 285 between I-20 and SH 302 and another \$18 million for passing lanes on US 285 between FM 1776 and I-10. \$32.6 million was also included for continuation of efforts to add passing lanes on US 67 in Upton County. Another \$60 million in regional connectivity was included for I-20 in the Midland-Odessa area.

The plan also contained \$579 million in Commission Strategic or Commission discretionary funding for I-20 widening and improvements in Midland and Odessa.

Most notable though, is the fact that District Discretionary funds to nearly \$1.2 billion during the next decade. The additional funding was made possible during the implementation of Proposition 7, which dedicates part of severance taxes generated from oil and gas for road and highway funding.

"Tryon Lewis served as Chairman of the Transportation Commission during the implementation of Proposition and wanted to ensure that if there was a significant increase in funding generated from severance taxes, some of that was invested back in those districts where oil and gas activity is occurring," said MOTRAN President James Beauchamp.

The District Discretionary Energy Sector Funding is unique in that projects are selected at the district level, giving more opportunity for local input. It also had a wide range of uses from added capacity to safety and maintenance projects.

"The creation of the 11E (District Discretionary-Energy Sector Funding) is paying tremendous dividends this cycle, and we applaud Chairman Bugg and the rest of the Commission for honoring this commitment to energy producing regions of the state."

NEW FACES ON THE MOTRAN BOARD



Amanda Day is the Senior Governmental and Public Affairs Advisor at Pioneer Natural Resources in Midland, where she resides with her husband, Trevor, and son, Rhett. She has a Bachelor of Arts degree from Texas Tech University and a Master of Education from Tarleton State University.

Prior to Pioneer, Amanda was a professional educator serving as a teacher and Department head. In addition to serving on the board of MOTRAN, she serves as Executive Board Member of the West Texas Food Bank, Midland Chamber of Commerce Board Member, Advisory Board for the United Way of Midland, and as a committee member for the Texas Oil and Gas Association, the Permian Basin Petroleum Association, and as Co-Chair of the Permian Strategic Partnership's Education Committee.



Cole Harrison lives in Midland, TX with his wife, Eleanor, and two young daughters. Cole earned an economics degree from Texas A&M University and is responsible for mergers and acquisitions at AmeriGas as their Corporate Development Manager. Cole also founded Fiesta Energy, an oil and gas company, and Fiesta Mineral Partners.

In addition to serving on the MOTRAN board, Cole serves on the Executive Board of Directors for the Midland Chamber of Commerce as the Vice Chair of Advocacy, Chair of the Midland chapter of Texas Public Policy Foundation's Liberty Leadership Council and is a member on the Citizens Development & Hotel/Motel Advisory Board for the city of Midland.

2023 NEWS & NOTES

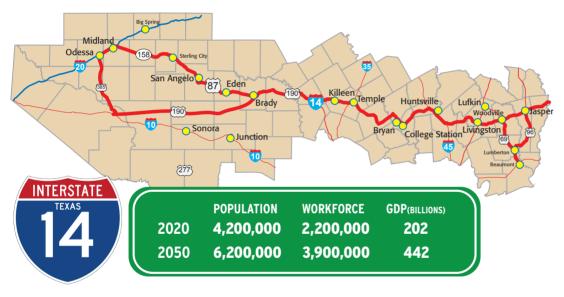
THE MIDLAND-ODESSA TRANSPORTATION HUB

With the recent designation of I-27 through Midland-Odessa, as well as, the previous designation of I-14 and the ancillary designation of US 385 as an interstate between I-20 and I-10, the Midland-Odessa area will serve as a pivot point between 4 interstate highways.

Those connections will be critical to the energy sector, as well as, agriculture and consumer goods movements. Over the long haul they will provide interstate quality connections to over 85% of the state population, 90% of the state's workforce, and 95% of the state's gross domestic product.









INTERSTATE
TEXAS
10

POPULATION WORKFORCE GDP(BILLIONS)
2020 9,500,000 4,600,000 737
2050 12,800,000 6,800,000 1,392



POPULATION
2020 1,800,000
2050 3,200,000
WORKFORCE
2020 895,000
2050 1,040,000
GDP(BILLIONS)
2020 155
2050 263



MOTRAN ALLIANCE, INC. BOARD OF DIRECTORS

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DEW Investments
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Jones Brothers Dirt and Paving
OP Partner, Inc./Odessa Marriott
Hotel & Conference Center
Pioneer Natural Resources
Reeves County

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Community National Bank
Crownquest Operating, LLC
Gulf Coast Authority
JumBurrito
Parkhill
Permian Basin Petroleum Association
RCS, Inc.
Reece Albert Construction
Southwest 66 Credit Union
West Texas National Bank

SILVER

Atkins, Hollmann, Jones, Peacock,
Lewis & Lyon
Atmos Energy
Big Bend Telcom, LTD
City of Monahans
Cowboys Resources
Gossett Oil & Gas Properties
L.D. Sipes, Jr.
Monahans Economic Development
Corporation
Mr. E.J. Baldridge
Permian Basin Regional Planning
Commission
Summit Petroleum, LLC
Upton County

SUPPORTING AGC of Texas

Midland College

Amy Stretcher-Burkes
Andrews Economic Development
Corporation
Beyond Engineering and Testing
Bonifay Engineering
David Boutin
Dean Combs, CPA
Desert Paving Company
Eastland Oil Company
Hayes Insurance
Henry Resources LLC
Kyle Stallings
JD Faircloth, CPA
LCA, Inc.
Lone Star Abstract & Title Company

Monahans Chamber of Commerce Permian Basin Board of Realtors Pinkie's Rosa's Cafe

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Aaron Kinsey McMinn's Furniture LEECO Properties Southwest Bank

Younger Partners, Ltd.