

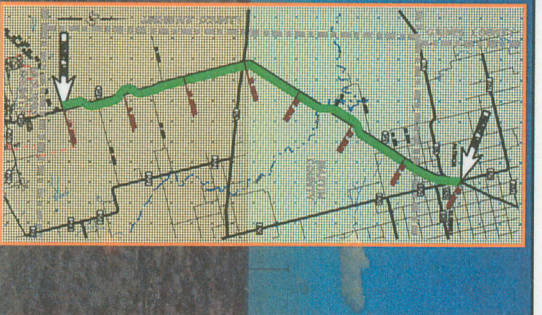
December 11, 2006

SH 349

Martin & Dawson Counties

STAKEHOLDERS' MEETING # 1

Preliminary Design Concept Meeting



CDM Proposed Ultimate widening

Members of the Stakeholders Group

| ORGANIZATION | REPRESENTING | TELEPHONE NO. |
|---|----------------------|----------------|
| TxDOT- Odessa District | Lauren Garduño, P.E. | 432 - 332 0501 |
| TxDOT- Lubbock District | Randy Hopmann, P.E. | 806 - 745 4411 |
| Federal Highway Administration (FHWA) | Zenia Hernandez | 512 - 536 5962 |
| Martin County | Judge Corky Blocker | 432 - 756 2231 |
| Dawson County | Judge Sam Saleh | 806 - 872 7544 |
| Midland Odessa Transportation Alliance (MOTRAN) | James Beauchamp | 432 - 563 6240 |
| Ports to Plains Corridor Coalition | Michael Reeves | 806 - 775 2338 |

Texas Department of Transportation
Odessa District

CDM Proposed Ultimate widening

Purpose of Presentation

- Present an Overview of the Project
- Present the Concept Alternatives for
 - Main lanes
 - SH 349 / SH 176 interchange
 - Proposed Patricia By-Pass

Texas Department of Transportation
Odessa District

CDM Proposed Ultimate widening

Need for the Project

State (Strategic) Need:

- ☐ Develop mobility corridors for safe and efficient movement of people, vehicles, goods

Regional (West Texas – Permian Basin) Need:

- ☐ Public desire for an improved north-south mobility corridor from the Permian Basin to Lubbock

Project Need:

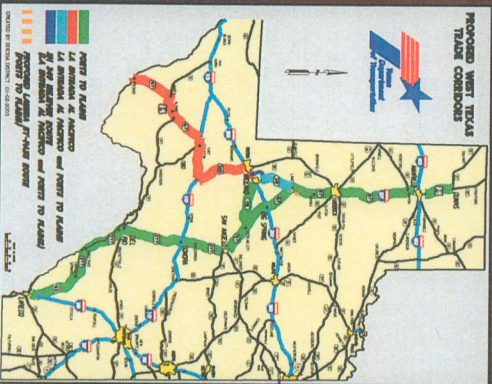
- ☐ Existing corridor is not in compliance with Texas Trunk System standards
- ☐ Existing corridor does not meet expectations of a federal or state mobility trade corridor

Texas Department of Transportation
Odessa District

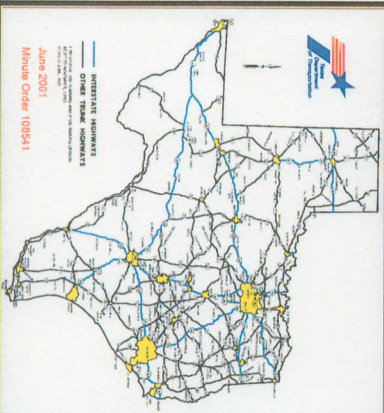
Purpose of the Project

- Develop the SH 349 to Texas Trunk System Standards
- **SH349 designated as:**
 - Part of Texas Trunk System (Nov. 1990)
 - Segment of La Entrada Al Pacifico (LEAP) Trade Corridor (Texas Legislature, 1997)
 - The west leg of Ports to Plains Trade Corridor (Texas Transportation Commission, 2001)
 - Latest National High Priority Corridor as part of LEAP (SAFETEA-LU Federal Transportation Bill, 2006)

La Entrada Al Pacifico/ Ports to Plains Trade Corridor

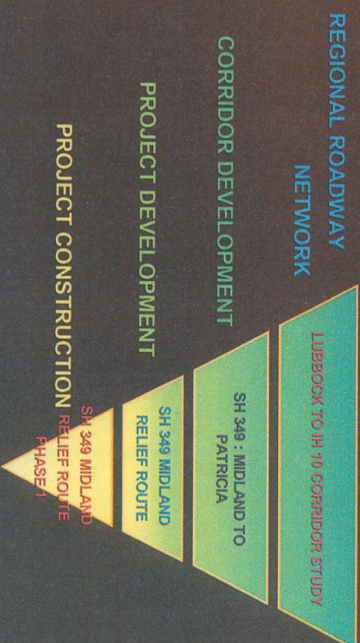


Texas Trunk System



- TTC Minute Order 91029
(11-29-1990)
- ❖ PLANNED RURAL NETWORK
 - ❖ 4 LANES OR BETTER-DIVIDED ROADWAY
 - ❖ INCLUDES & COMPLEMENTS THE INTERSTATE HWY. SYSTEM

PROJECT PROCESS



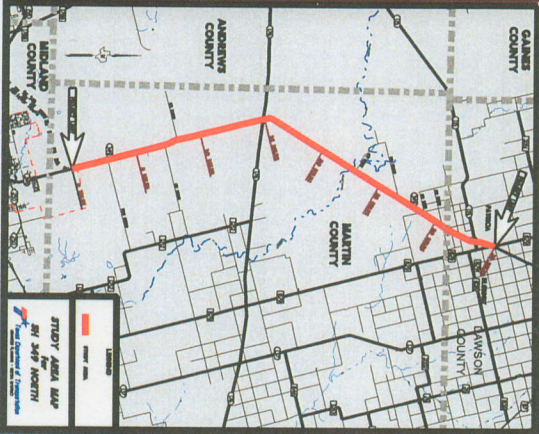
Lubbock to IH 10 Corridor Study

- **Purpose:** Develop a north-south link connecting IH 10 to IH 27 in Lubbock
- **Need:** Intermodal Surface Transportation Efficiency Act (1991) ISTEA
- **NAFTA (1993):** Increase in trade traffic expected to/from Mexico
- **Travel Efficiency:** No north-south direct route linking IH 10 to IH 27 through Lubbock
- **Economic:** Potential for Economic diversification and development in West Texas



Project Limits/Scope

- ☐ In Martin and Dawson Counties
- ☐ Two miles north of Midland County line, to FM 829, north of Patricia
- ☐ Martin County - 31 miles
- ☐ Dawson County- 4 miles
- ☐ Total length - 35 miles



Study Areas Identified Corridors



Priority / Commitments

Funding Allocation committed at Federal & State level for SH 349

SAFETEA LU Bill:

Federal Award- \$1.6 Million
State Match- 20%: \$400,000

Total Allocation: \$2.0 Million (80% fed- 20% state)

Local entities to match 10% for Right-of-Way & eligible utilities - 43 TAC \$15.55(c)



NEPA Requirements (National Environmental Policy Act)

Compliance with the NEPA Process

- Evaluate Multiple Alternatives
- Environmental Related Investigations
- Public Involvement Process
- Impacts/Mitigation
- Approval: FHWA, TxDOT
- Environmental Documentation (FONSI)



Project Development Process 2 STAGE SCREENING PROCESS

- Develop Alternatives
- Evaluate Alternatives
- Evaluate Environmental Impact
- Recommend a Preferred Alternative
- Reach a consensus on the Preferred Alternative

STAGE 1:

SCREEN FOR FATAL FLAW ON OVERALL PROJECT

STAGE 2:

SCREEN FOR PREFERRED ALIGNMENT & CONCEPT LAYOUTS

- MAIN LANES
- SH 349 / SH176 INTERCHANGE
- PROPOSED PATRICIA BY-PASS



Evaluation Factors

Engineering

- Constructability
- ROW
- Utilities
- Cost

Mobility

- Safety/Congestion
- Regional Mobility
- Travel Efficiency



Environment

- Land Use Impacts
- Displacements
- Noise
- Cultural Resources
- Natural resources
- Environmental Justice

Community Input

- Public Meetings
- MAPO Meetings
- Stakeholder Meetings
- Public Hearing
- Press Releases
- Support from local entities



STAGE 1: SCREEN FOR FATAL FLAW ON OVERALL PROJECT

Alternative # 1: NO BUILD

Alternative # 2: WIDEN EXISTING ROADWAY

Alternative # 3: NEW LOCATION ROADWAY

BROADEST IN SCOPE



CM20 Proposed Ultimate widening

STAGE 1: FATAL FLAW SCREENING

EVALUATION OF ENGINEERING/MOBILITY FACTORS

| ENGINEERING/MOBILITY FACTORS | ALTERNATIVE # 1 NO BUILD | ALTERNATIVE # 2 WIDEN EXISTING ROADWAY | ALTERNATIVE # 3 PROPOSED NEW LOCATION ROADWAY |
|--|-----------------------------|---|--|
| MEETS/NEEDS & PURPOSE | NO | | |
| MEETS/NEEDS STANDARDS FOR TEXAS TRUNK SYSTEM | | | |
| Intersection Impacts | | | |
| Constructability | | | |
| Major Utility conflicts | | | |
| Average | | | |
| COST | | | |
| MOBILITY | | | |
| Safety/ Congestion | | | |
| North-south Regional Mobility | | | |
| Travel Efficiency | | | |
| Connectivity at Project Limits | | | |
| Connectivity at Intersecting Roads | | | |
| OVERALL POTENTIAL ENVIRONMENTAL IMPACT OVERALL EVALUATION | | | |

LEGEND: NO IMPACT NO SIGNIFICANT IMPACT POTENTIAL SIGNIFICANT IMPACT

Texas Department of Transportation
Central District

CM20 Proposed Ultimate widening

STAGE 2: SCREEN FOR PREFERRED ALIGNMENT & CONCEPT LAYOUTS

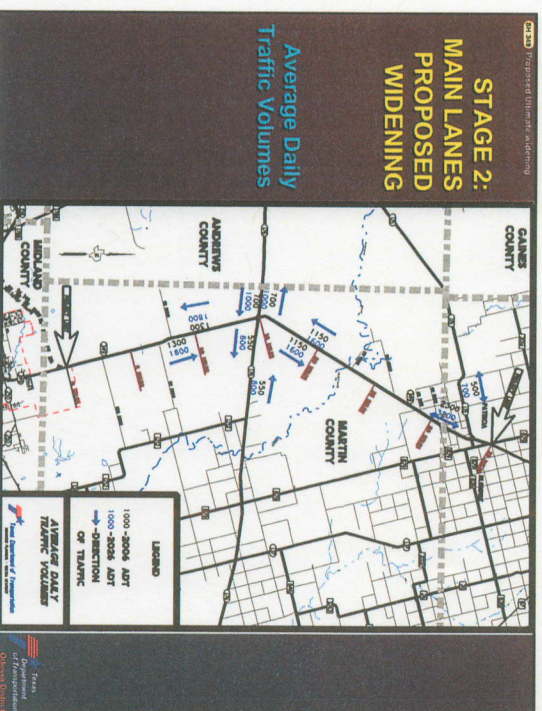
- MAIN LANES PROPOSED WIDENING
- SH 349 / SH 176 INTERCHANGE
- PROPOSED PATRICIA BY-PASS

Texas Department of Transportation
Central District

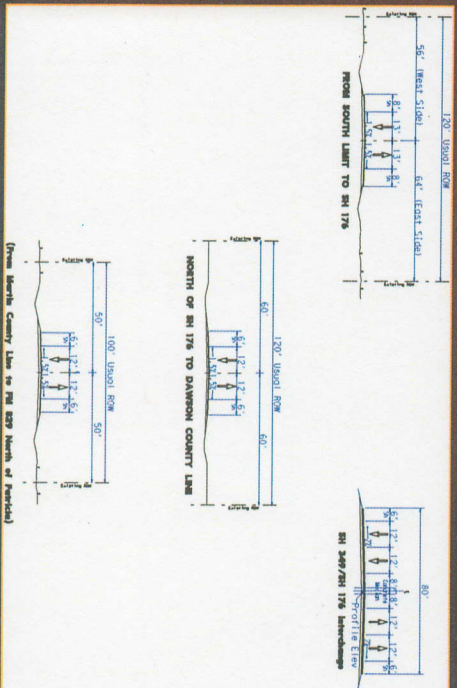
CM20 Proposed Ultimate widening

STAGE 2: MAIN LANES PROPOSED WIDENING

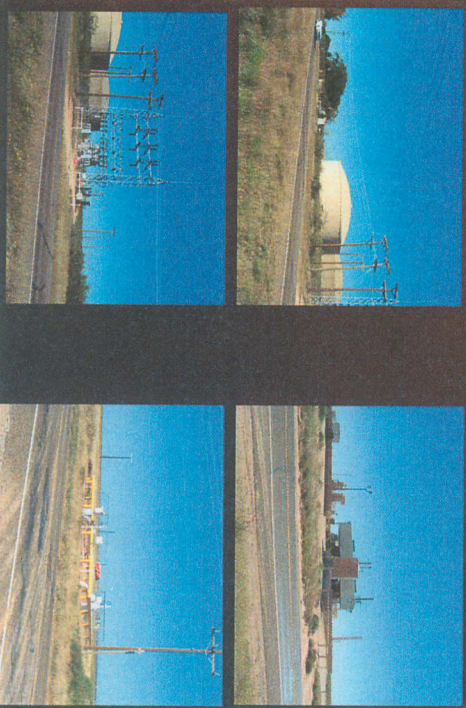
Texas Department of Transportation
Central District



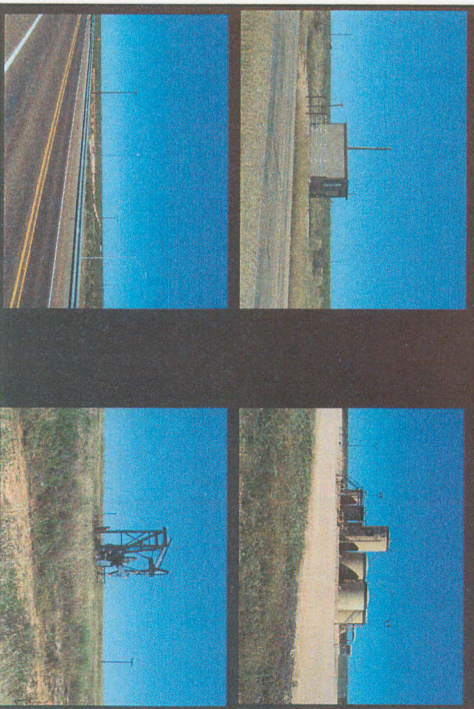
Stage 2- MAIN LANES: Existing Typical Cross Sections



Constraint Examples



Constraint Examples

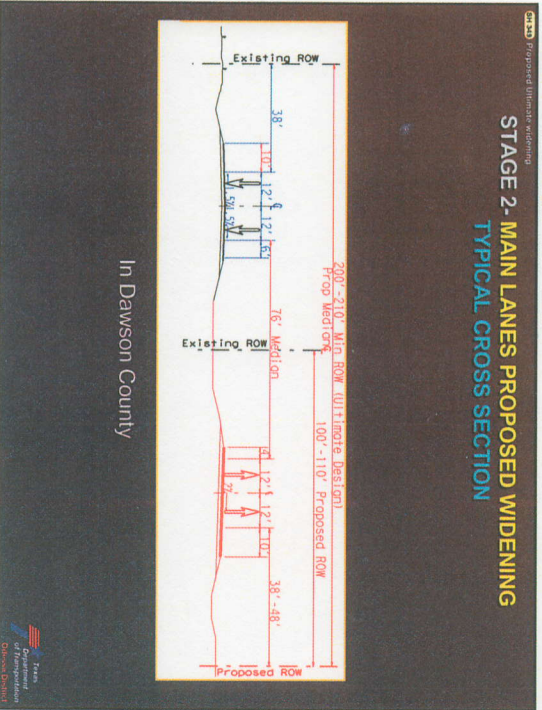
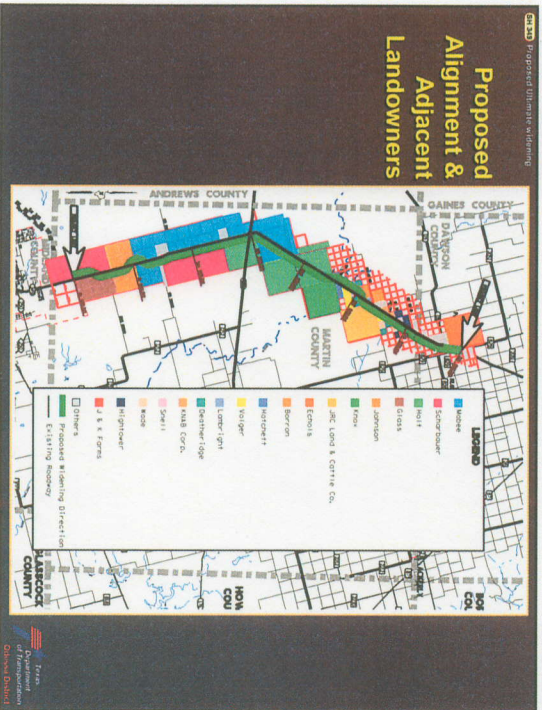
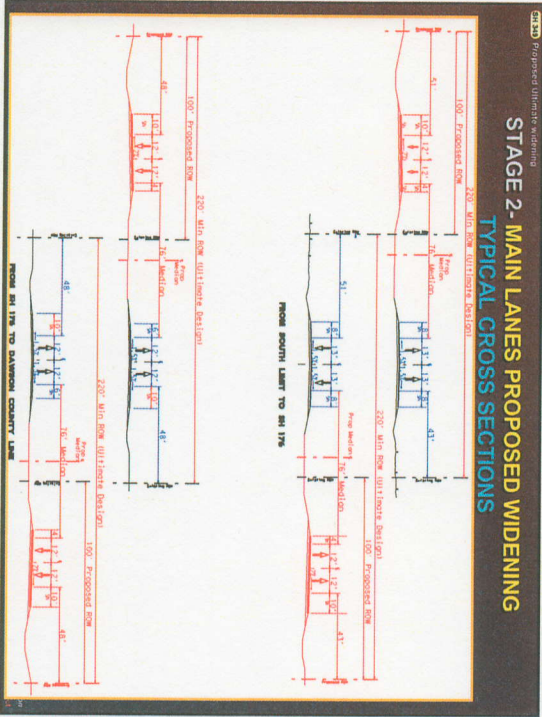


STAGE 2: MAIN LANES WIDENING CRITERIA

Maximize use existing roadbed – consequential shifts in existing horizontal alignment & roadway crown

- Avoid “fatal flaw” environmental & utility conflicts abutting existing R.O.W.
- Minimize number of shifts in horizontal alignment
- Avoid displacement of homes and businesses
- Minimize additional R.O.W. taking – no provisions for frontage roads





STAGE 2: MAIN LANES PROPOSED WIDENING EVALUATION SUMMARY

| ENGINEERING / MOBILITY & ENVIRONMENTAL FACTORS | ALTERNATIVE # 1 NO BUILD | ALTERNATIVE # 2 WIDEN EXISTING ROADWAY |
|--|-----------------------------|--|
| ENGINEERING / MOBILITY FACTORS | | |
| ENVIRONMENTAL FACTORS | | |
| OVERALL EVALUATION | | |

LEGEND: NO IMPACT NO SIGNIFICANT IMPACT POTENTIAL SIGNIFICANT IMPACT

STAGE 2: SH 349 / SH 176 INTERCHANGE ALTERNATIVES FOR INTERCHANGE CONCEPTS

ALTERNATIVE # 1 - NO BUILD

- ALTERNATIVE # 2
- UPGRADE EXISTING INTERCHANGE RAMPS
- RAISE BRIDGE DECK

ALTERNATIVE # 3

- TWO QUADRANT CLOVERLEAF INTERCHANGE
- RAISE BRIDGE DECK

ALTERNATIVE # 4

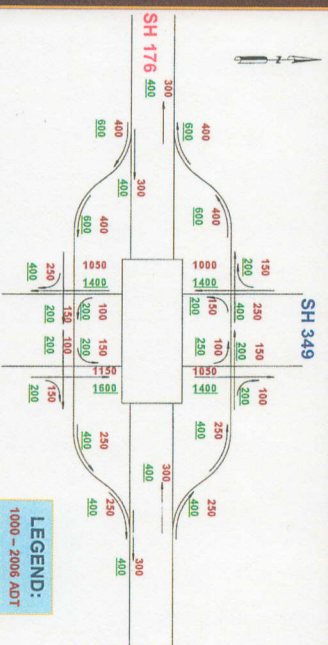
- PARTIAL DIAMOND INTG
- OPTIONAL LOOP RAMPS
- NEW OVERPASS

EXISTING SH 349 UNDERPASS @ SH 176

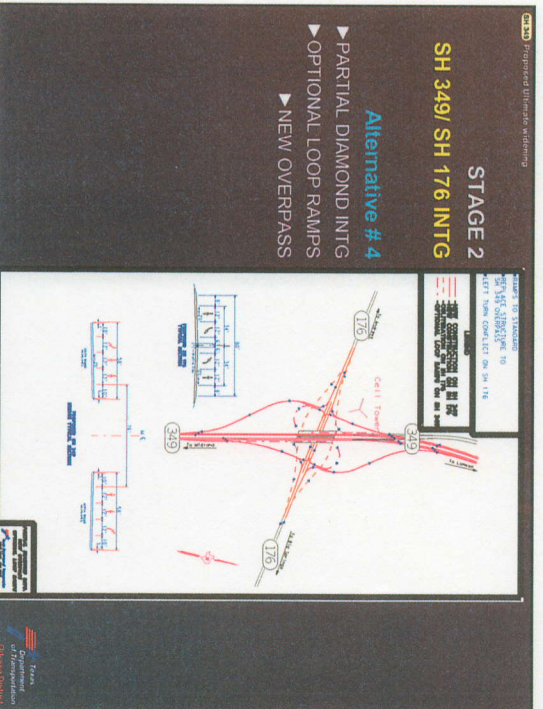
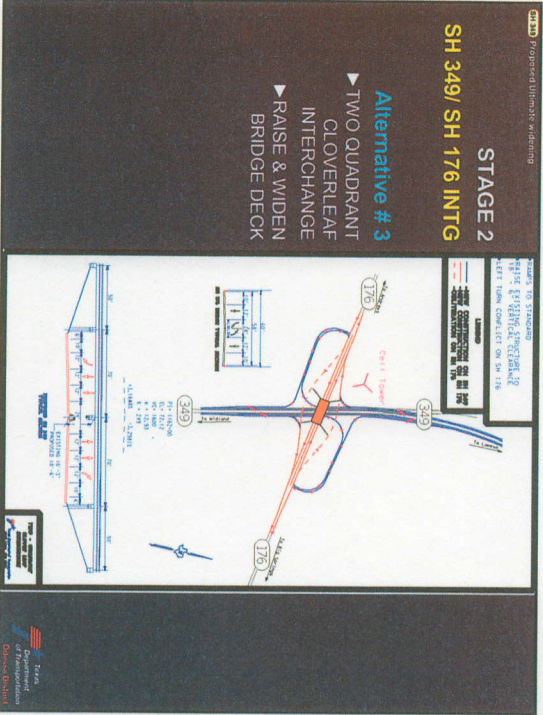
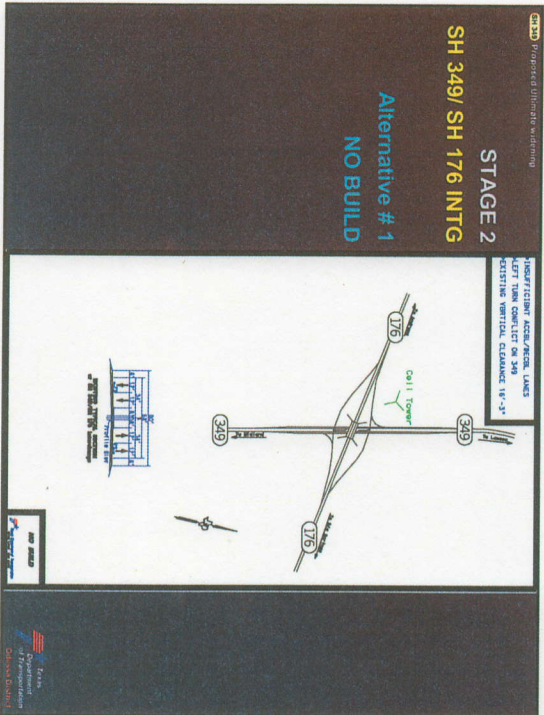


Looking North

SH 349 / SH 176 INTG. TURNING MOVEMENT TRAFFIC VOLUMES (ADT)



2006 AND 2026 ANTICIPATED AVERAGE DAILY TRAFFIC VOLUMES AND TURNING MOVEMENTS AT THE SPECIFIED INTERSECTION. TRAFFIC VOLUME DATA PLANNING AND PROGRAMMING DIVISION. DECEMBER 8, 2005



CDOT Proposed Alternative #1

STAGE 2: SH 349 / SH 176 INTERCHANGE

TURNING MOVEMENT VOLUME CONFLICT INDEX

| Turning Movement Location | Conflict Index Summary | | | | Best Case |
|---------------------------|----------------------------|--|---|---|-----------|
| | ALTERNATIVE #1 NO BUILD | ALTERNATIVE #2 ► UPGRADE EXISTING RAMP ► RAISE BRIDGE DECK | ALTERNATIVE #3 ► TWO CLOVERLEAF INTERCHANGE ► RAISE & WIDEN BRIDGE DECK | ALTERNATIVE #4 ► PARTIAL DIAMOND INTERCHANGE ► NEW OVERPASS ► OPTIONAL LOOP RAMP | |
| SH 349 North of SH 176 | 0.44 | 0.44 | 0.09 | 0.09 | 0.07 |
| SH 349 South of SH 176 | 0.57 | 0.57 | 0.14 | 0.18 | 0.07 |
| SH 176 West of SH 349 | 0.04 | 0.04 | 0.27 | 0.26 | 0.13 |
| SH 176 East of SH 349 | 0.03 | 0.03 | 0.33 | 0.24 | 0.12 |
| Overall Conflict Index | 1.07 | 1.07 | 0.83 | 0.77 | 0.39 |

CDOT Data

CDOT Proposed Alternative #1

STAGE 2: SH 349 / SH 176 INTERCHANGE

EVALUATION SUMMARY

| | ALTERNATIVE #1 NO BUILD | ALTERNATIVE #2 ► UPGRADE EXISTING RAMP ► RAISE BRIDGE DECK | ALTERNATIVE #3 ► TWO CLOVERLEAF INTERCHANGE ► RAISE & WIDEN BRIDGE DECK | ALTERNATIVE #4 ► PARTIAL DIAMOND INTERCHANGE ► NEW OVERPASS ► OPTIONAL LOOP RAMP |
|--------------------------------|----------------------------|--|---|---|
| ENGINEERING / MOBILITY FACTORS | | | | |
| ENGINEERING / MOBILITY FACTORS | | | | |
| ENVIRONMENTAL FACTORS | | | | |
| OVERALL EVALUATION | | | | |

LEGEND: NO IMPACT NO SIGNIFICANT IMPACT POTENTIAL SIGNIFICANT IMPACT

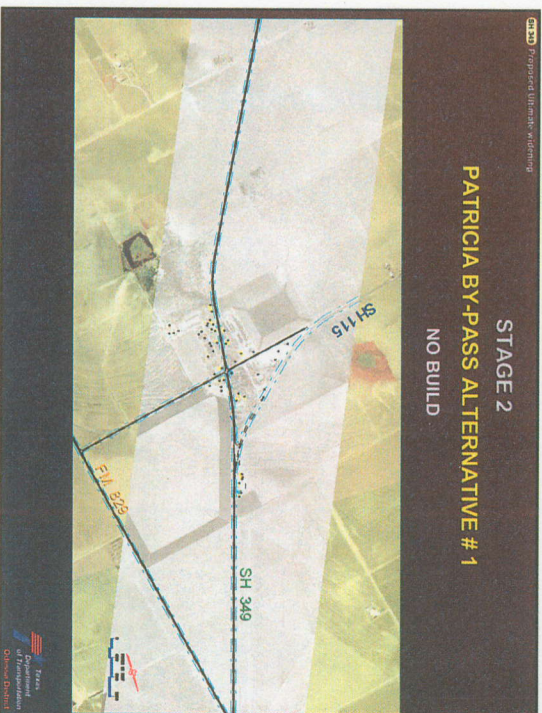
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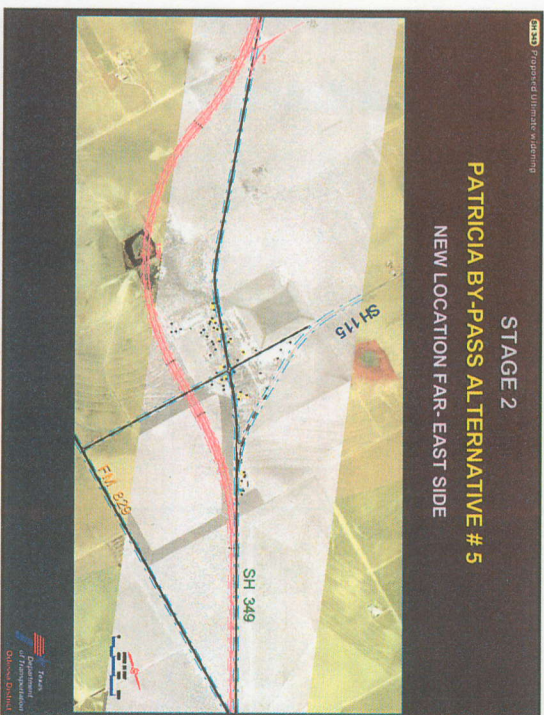
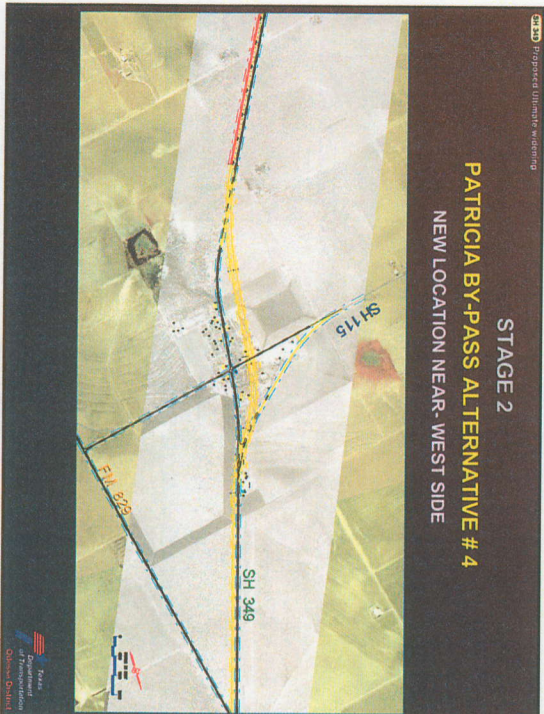
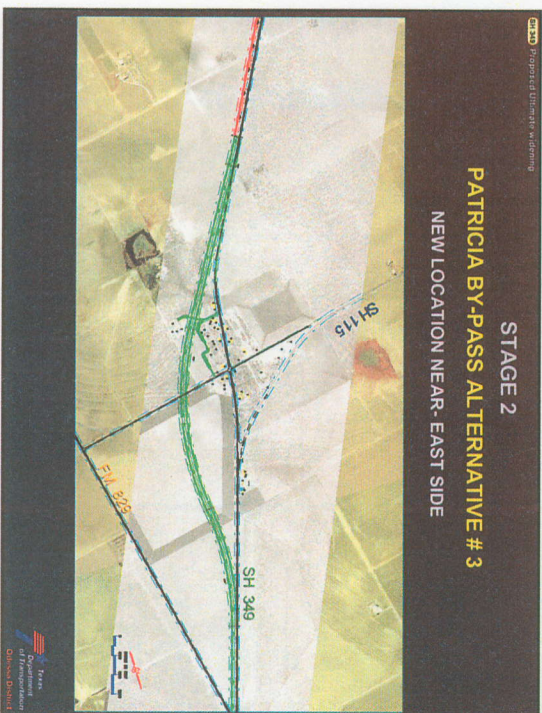
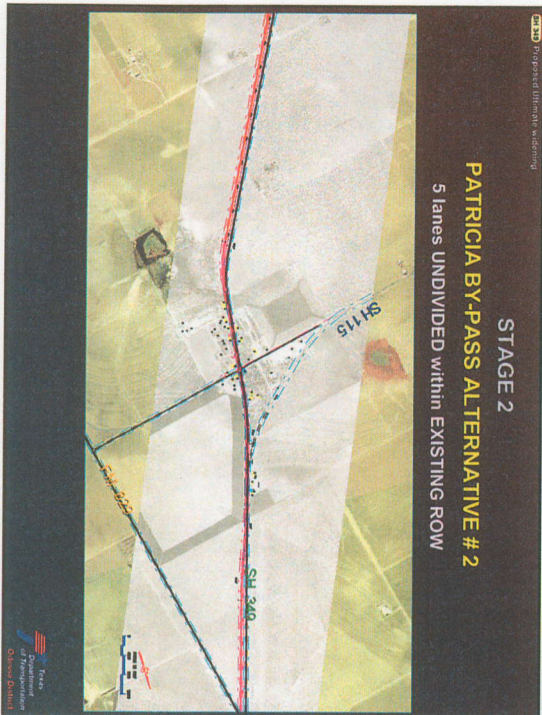
CDOT Proposed Alternative #1

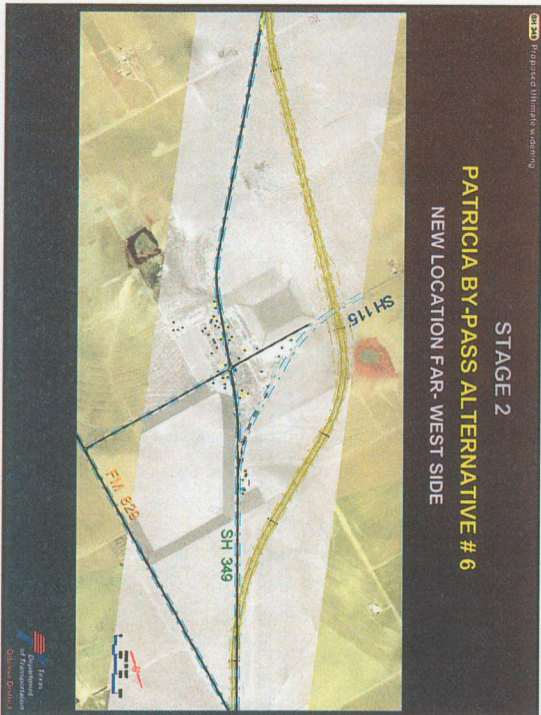
STAGE 2: PROPOSED PATRICIA BY-PASS ALTERNATIVES

| |
|--------------------------------|
| ALTERNATIVE #1- NO BUILD |
| ALTERNATIVE #2 |
| ► 5 lanes within EXISTING ROW |
| ALTERNATIVE #3 |
| ► NEW LOCATION NEAR- EAST SIDE |
| ALTERNATIVE #4 |
| ► NEW LOCATION NEAR- WEST SIDE |
| ALTERNATIVE #5 |
| ► NEW LOCATION FAR- EAST SIDE |
| ALTERNATIVE #6 |
| ► NEW LOCATION FAR- WEST SIDE |

CDOT Data



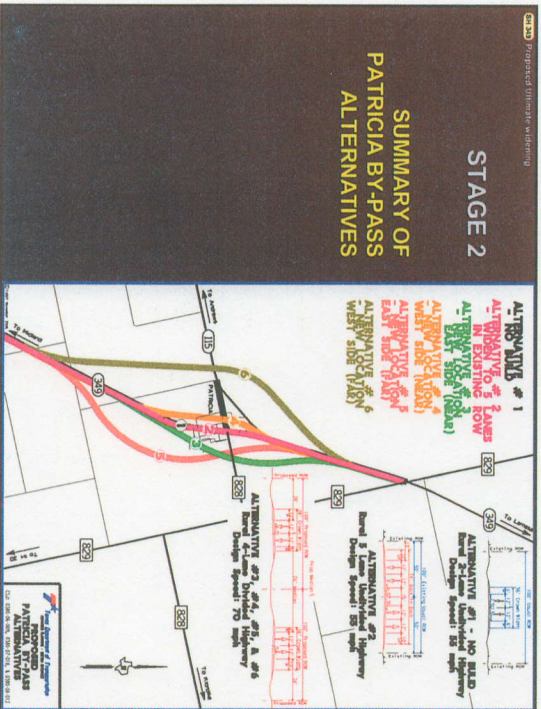




STAGE 2: PROPOSED PATRICIA BY-PASS ALTERNATIVES
EVALUATION SUMMARY

| FACTORS | ALT. #1 NO BUILD | ALT. #2 WIDEN TO 5 UNDIVIDED | ALT. #3 NEW LOCATION NEAR- EAST SIDE | ALT. #4 NEW LOCATION NEAR- WEST SIDE | ALT. #5 NEW LOCATION FAR- EAST SIDE | ALT. #6 NEW LOCATION FAR- WEST SIDE |
|-------------------------------------|---------------------|------------------------------------|---|---|--|--|
| ENGINEERING/ MOBILITY FACTORS | | | | | | |
| ENVIRONMENTAL FACTORS | | | | | | |
| OVERALL EVALUATION | | | | | | |

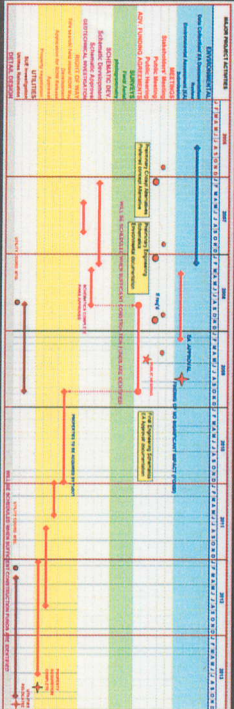
LEGEND: NO IMPACT NO SIGNIFICANT IMPACT POTENTIAL SIGNIFICANT IMPACT



SUMMARY OF PREFERRED ALTERNATIVE & COST

| Preferred Alternative | MAIN LANES | SH 349/ SH 176 Interchange | PATRICIA BY-PASS ALTERNATIVES |
|---|---|--|---|
| | Alternative # 2 Widen existing roadway | Alternative # 2 TWO QUADRANT INTERCHANGE RAISE & WIDEN BRIDGE DECK | Alternative # 3 WIDEN TO 5 LANES- NEW LOCATION NEAR- EAST SIDE |
| MEDIAN WIDTH | 76 ft. RURAL DIVIDED | 24 ft. URBAN DIVIDED | 76 FT. RURAL DIVIDED |
| ADDITIONAL R.O.W. WIDTH | 100 ft. | See below | 200 ft. - ML 220 ft. - ML 300 ft. interchange |
| TOTAL R.O.W. WIDTH | 220 ft. | | EXISTING 100 ft. 300 ft. interchange |
| Additional R.O.W. Acquire | 335 Ac. | 34 Ac. | 0 Ac. 34 Ac. |
| TOTAL ADDNL. ROW RECD | | | 369 Ac. 403 Ac. |
| ORDER OF MAGNITUDE COST (in \$ MIL) | @ \$3,041 in mil x 2 in x 32 mil = \$106 M | \$ 15.6 | Approximately \$ 10 Million + @ \$1,541 in mil x 4 in x 2 mil = \$12 M |
| ORDER OF MAGNITUDE UTILITY RELOCN COST | | | |
| ORDER OF MAGNITUDE ROW/RELOCN. INDEMN. COST | | | ROW : \$ 120,000 FENCING: \$ 550,000 RELOCATION: \$ 30,000 TOTAL: \$ 720,000 |
| TOTAL CONSTY. + ROW COST | | \$ 210 M | \$ 219 M |

PROJECT SCHEDULE TIMELINE



In Conclusion

- Seek support from Dawson and Martin Counties
- Conduct Public Meeting on February 1, 2007

Project Schedule Subject to Change



END PRESENTATION