

2024 ANNUAL HIGHLIGHTS

MOTRAN

MIDLAND-ODESSA TRANSPORTATION ALLIANCE, INC.

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MIDLAND-ODESSA
LOGISTICS HUB

"I think infrastructure dollars need to flow where need is, and need is out here."

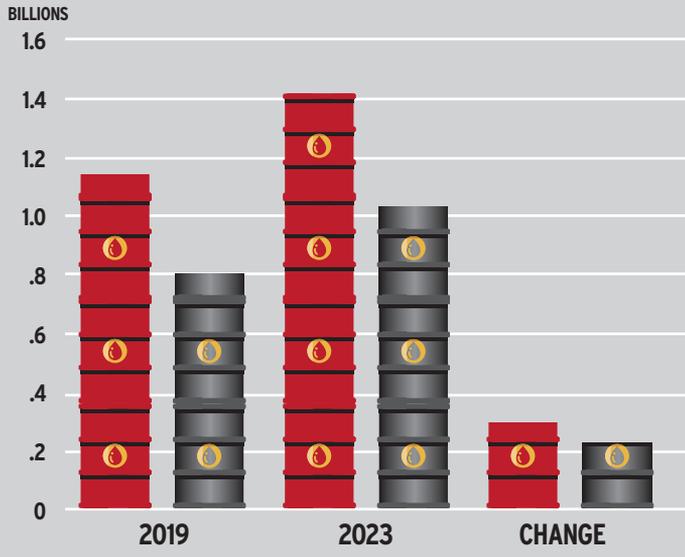
SENATOR TED CRUZ

BARBARA & GEORGE H.W.
BUSH CONVENTION CENTER



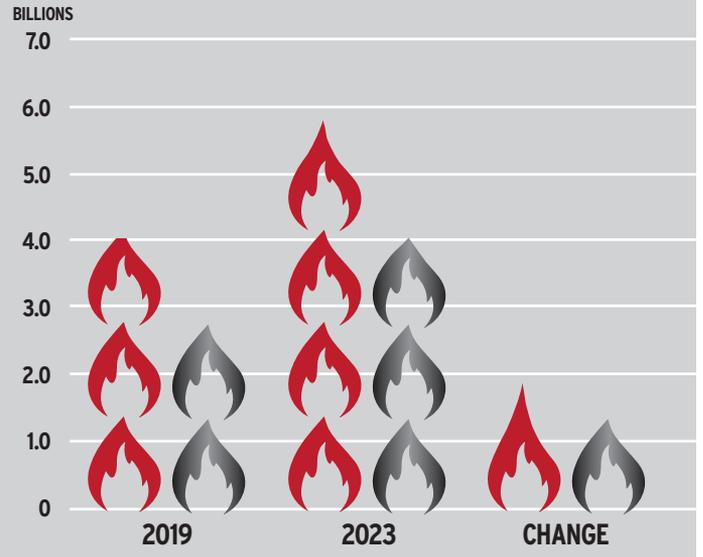
ECONOMIC INDICATORS 5 YEARS AT A GLANCE

OIL PRODUCTION



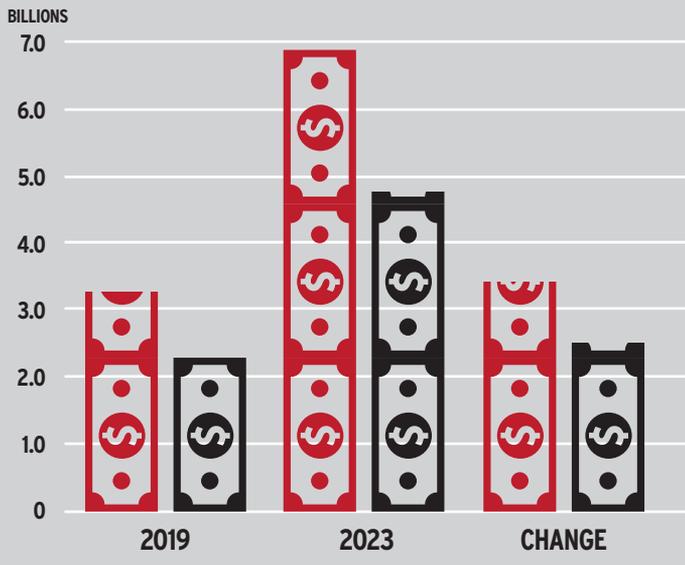
PERMIAN BASIN

GAS PRODUCTION

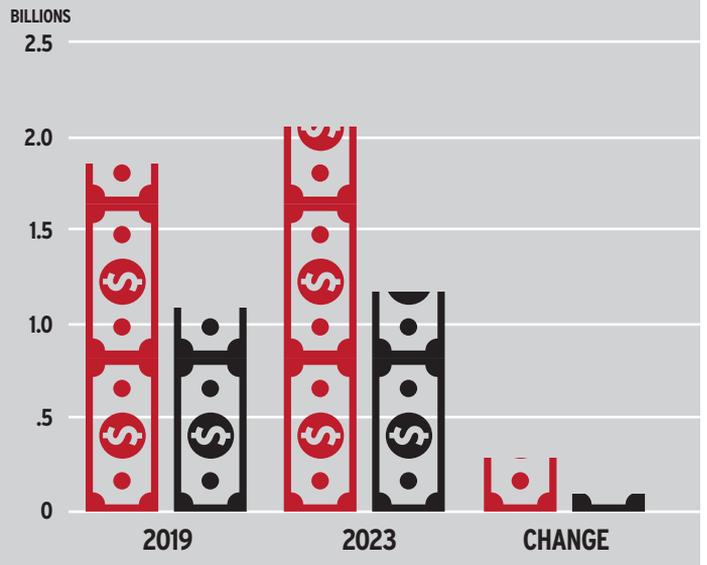


ODESSA DISTRICT

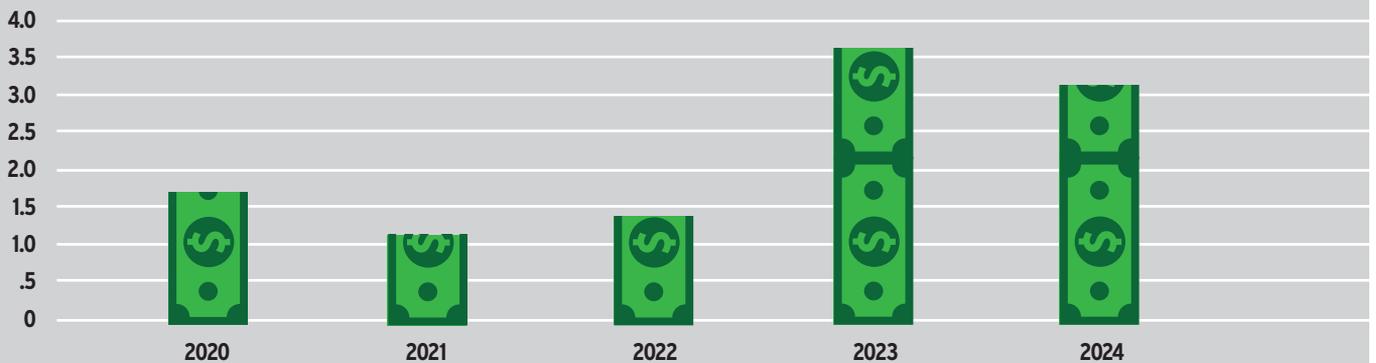
SEVERANCE TAX REVENUE



STATE SALES TAX REVENUE



SEVERANCE TAX TRANSFERS TO SHF



PERMIAN BASIN LEGISLATIVE BRIEFING

In September, MOTRAN hosted a briefing on the Permian Basin for legislative staffers. Dr. Ray Perryman made a presentation on the Permian Basin's economic impact. Other speakers included Danny Rice from NET Power, Dr. Billy Phillips from Texas Tech University Health Sciences Center, Teresa Burnett from the Monahans Chamber of Commerce, Ben Shepperd from the Permian Basin Petroleum Association, and MOTRAN Past Chair Robin Donnelly, who was recently appointed by Governor Greg Abbott to the Aerospace and Aviation Advisory Committee.



PERMIAN BASIN ECONOMIC
IMPACT TO THE STATE
OF TEXAS/US
\$172 BILLION



PERMIAN BASIN DIRECT TAX REVENUE
IMPACT TO THE STATE OF TEXAS/US
\$22 BILLION

DPS ENFORCEMENT KEY TO PERMIAN BASIN ROADWAY SAFETY

The Texas Department of Public Safety (DPS) ramped up enforcement in the Permian Basin in 2023 and 2024 through Operation Energy Sector. "The program has been very important to our area," said MOTRAN President James Beauchamp. In 2023, MOTRAN wrote encouraging the Texas DPS to increase and maintain these targeted operations to crack down on serious infractions.

Since 2023, DPS has conducted monthly operations in addition to normal patrols. "Those enhanced efforts have increased inspections by around 24% in our area," said Beauchamp, who went on the add, "The point has never been to be punitive towards truck drivers. They are a critical piece of our economy. The hope has always been, if people know that law enforcement is out there and patrolling, people will do better."

COMMERCIAL MOTOR VEHICLE ENFORCEMENT

	JAN-DEC 2023	JAN-JULY 2024
CMV INSPECTIONS	8,901	5,892
VEHICLES OUT-OF-SERVICE	3,917	2,463
VEHICLE OUT-OF-SERVICE RATE	44%	41.18%
DRIVERS OUT-OF-SERVICE	1,011	904
DRIVER OUT-OF-SERVICE RATE	11.35%	15.34%
TOTAL NUMBER OF VIOLATIONS	45,823	31,365

COUNTIES: ANDREWS, BORDEN, CRANE, DAWSON, ECTOR, GAINES, GLASSCOCK, HOWARD, MARTIN, MIDLAND, STERLING, UPTON, WARD AND WINKLER
SOURCE: TEXAS DEPARTMENT OF PUBLIC SAFETY

2024 NEWS & NOTES

I-20 CONSTRUCTION MAKES BIG STRIDES

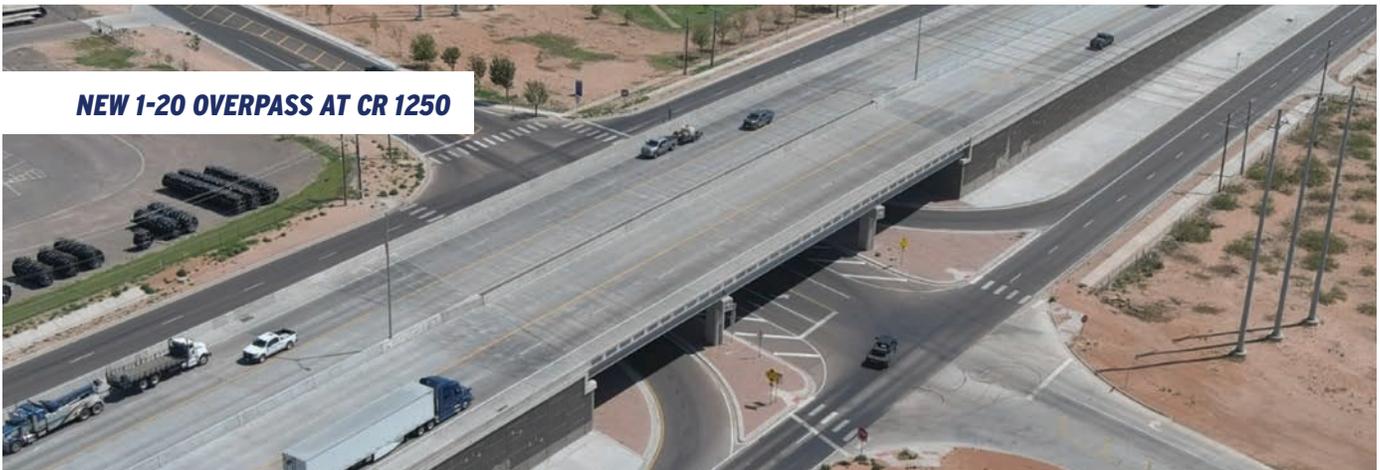
In 2024, TXDOT opened up the new Midkiff and Cottonflat overpasses to Interstate 20 traffic. That coupled with the previous completion of the CR 1250 overpass and I-20 has paved the way to the next stage of construction, increasing from 4 lanes to 6 lanes on the Interstate 20 corridor between Midland and Odessa. Work is currently underway on the Faudree Overpass in Odessa, as part of those same Interstate 20 Improvements.



NEW I-20 OVERPASS AT MIDKIFF ROAD



NEW I-20 OVERPASS AT COTTON FLAT ROAD



NEW I-20 OVERPASS AT CR 1250

DELTA AIRLINES FLIES IN TO MIDLAND

In late Spring, Delta Airlines joined Southwest, American, and United Airlines, as the newest carrier for the Midland International Airport (MAF). Delta has three non-stop flights to and from Austin everyday.

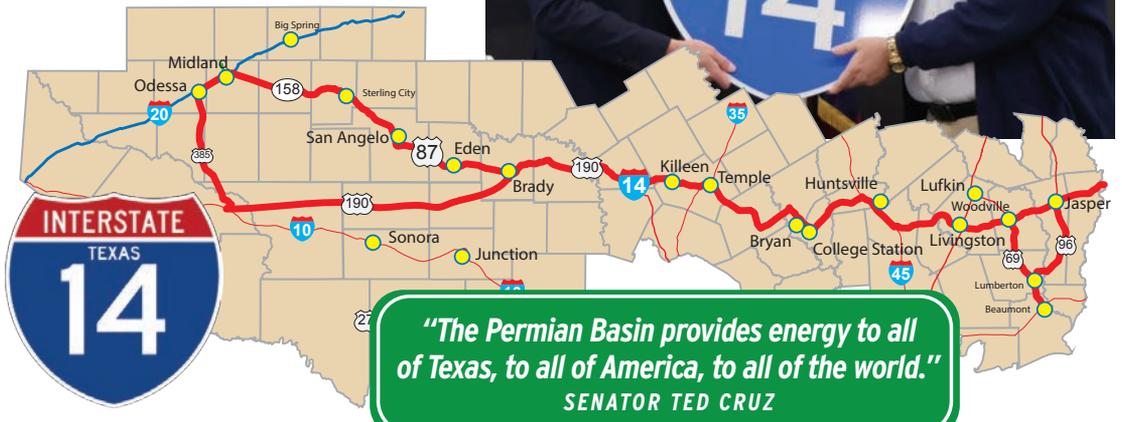
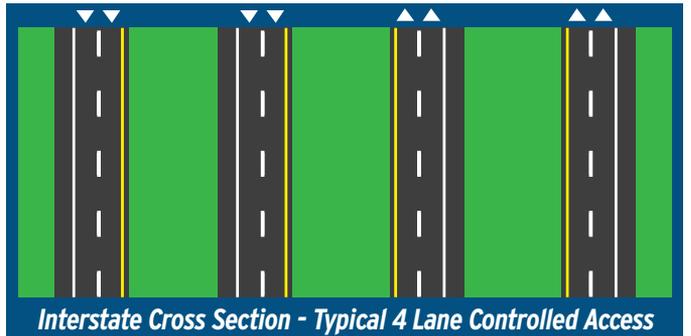
This makes MAF home to 32 daily direct flights to Austin, Dallas, Denver, Houston, Las Vegas, and Phoenix. Dallas and Houston markets are each served with ten flights daily, Austin has four, Denver has three, and Las Vegas and Phoenix are both served by a single daily flight.



I-14 AND I-27

In 2024 we welcomed United States Senator Ted Cruz to Midland-Odessa to thank him for his work on the designation of Interstate 27, and his previous efforts on the designation of Interstate 14.

In addition to Senator Cruz's visit, MOTRAN also hosted presentations on the I-14 and I-27 Implementation plans completed this year. The next steps include corridor studies for the SH 158 and SH 349 corridors for build out as four lane divided roadways and acquiring the necessary right-of-way to facilitate access roads and structures needed to develop both corridors as future I-14 and I-27.





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